

OVERALL PATIENT CARE STATISTICS



A DAY AT CMC

Outpatients	8,313
Inpatients	2,071
Operations	175
Births	54
Radiological Tests	2,202
Bed occupancy	78.91%
Daily Running Expenses	Rs 2,56,34,944

**PERSONNEL**

Administrative Staff and Clerks	874
Chaplains	15
Doctors	1,656
Engineering Staff and Artisans	78
Housekeeping Staff and Attenders	1,518
Library Staff	29
Nurses	2,646
Pharmacists	246
Social Workers	35
Teaching Staff (Non-Medical) and Technical Staff	1,969
TOTAL	9,066

SERVICE VALUES**Major Expenses (2015-2016)**

Running expenses 2015-2016	Rs.936 crores
Costs for infrastructure development	Rs.65 crores

Important Areas of Subsidy (2015-2016)

Subsidised health care	Rs.164 crores
Educational subsidy	Rs.69 crores

Sources of Income (2015-2016)

Patient fees	98.71%
Student fees	1.00%
Contribution from supporting churches and other organizations	0.29%

CMC STATISTICS (APRIL 2015 - MARCH 2016)

	Beds	Inpatients	Outpatients	Births
Main Hospital	2,297	1,10,086	20,24,938	15,003
Community Health and Development	140	10,733	88,916	3,243
Rural Unit for Health and Social Affairs	70	4,109	95,382	1,286
Schell Eye Hospital	100	7,028	1,14,363	-
Low Cost Effective Care Unit	46	1,653	69,964	136
Shalom Family Medicine Centre	-	-	32,877	-
Mental Health Centre	98	846	1,11,797	-
Nambikkai Nilayam	24	96	4,731	-
Rehabilitation Institute	83	778	-	-
CMC Chittoor Hospital	-	-	17,409	-
Total	2,858	1,35,329	25,60,377	19,668

Distribution of Outpatient Visits by Clinics

Adolescent Medicine Clinic	151	ENT 2	13364
Alpha Health Checkup	1486	ENT 3	17433
Amputee Clinic	693	ENT 4	13216
Anaesthesia	7967	ENT 5	14984
Andrology	2163	ENT Airway Clinic	53
Asthma Clinic	1882	ENT Audio Vestibular Clinic	5897
Bariatric Clinic	59	ENT Cochlear Implant Clinic	244
Brain Injury Clinic	1455	ENT Ear and Hearing Clinic	4477
Cardiology Electrophysiology Clinic (EPC)	4262	ENT Nose and Sinus Clinic	3306
Cardiology 1	29249	ENT 1 Tumour Clinic (HNCA)	1066
Cardiology 2	31646	ENT Voice Clinic	1058
Cardiology 3	31321	Epilepsy Clinic	7502
Cardio Thoracic 1	2357	Female Continence Clinic	304
Cardio Thoracic 2	938	Fracture Clinic	3686
Cardio Thoracic 3	664	Gastroenterology	57864
Casualty	73143	Genetic Counselling Clinic	182
Cerebral Palsy Clinic	93	Connective Tissue Disorder Clinic	32
Chest Pain Clinic	2291	Geriatrics	24308
Child & Adol. Psychiatry	1584	Gestational Diabetes Clinic	304
Child Kidney Care Clinic	527	Haematology	30057
Clubfoot Clinic (CTEV)	826	Haemophilia Clinic	132
Dental 1	15041	Hand Research Clinic	22083
Dental 2	16643	Hansen's Disease Clinic	527
Dermatology 1	33856	Heart Failure Clinic	52
Dermatology 2	42507	Hepato-Pancreato-biliary	9663
Dermatology Cosmetic Clinic	1747	Hepatology	28135
Dermatology Pemphigus and Bullous Disease	15	HPB Oncology	749
Dermatology Psoriasis Clinic	52	I.D Referral Clinic	10243
Dermatology Tropical and Inf. Disease	17	Infectious Disease Clinic	2803
Developmental Paeds-Speciality Clinic	33	Irritable Bowel Disease Clinic	1405
Developmental Paediatrics	6558	Lithotripsy Clinic	795
Diabetes & Foot Clinic	1862	Liver Transplant Clinic	19
Diabetes Ophthalmology	1724	Lupus & Vasculitis Clinic	584
DOTS Clinic	229	LUTS Clinic	412
Early Arthritis Clinic	699	Lymphoma and Leukaemia	10235
Endo-diabetes Clinic	26956	Medical Genetics	3262
Endocrinology	46056	Medical Oncology	22161
Endo- Young Adult Diabetes Clinic	2851	Medicine 1	42868
ENT 1	18315	Medicine 2	45544
		Medicine 3	45117

OPD Block

GATE-1
Opening : 6:30am
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Distribution of Outpatient Visits by Clinics

Medicine 4	37053	Paediatric Rheumatology	3268
Medicine 4 Wellness Clinic	416	Paediatric Urology	55
Medicine 5	35791	Paediatric Surgery 1	9559
Menopause Clinic	917	Paediatric Surgery 2	10812
Musculoskeletal Clinic	68	Paediatrics 1	25731
Neonatology	14780	Paediatrics 2	26057
Nephrology 1	23698	Paediatrics 3	23734
Nephrology 2	17505	Pain Clinic	384
Neuro-Muscular Clinic	1055	Palliative Care Clinic	3679
Neurosurgery 1	14882	Pancreatic Clinic	2598
Neurosurgery 2	11639	Perinatal Clinic	722
Neurology	39259	Pituitary Disease Clinic	1453
Nuclear Medicine Clinic	3841	Plastic Surgery 1	4477
Obstetrics & Gynaecology 1	11808	Plastic Surgery 2	4227
Obstetrics & Gynaecology 2	37518	Physical Medicine and Rehabilitation 1	10014
Obstetrics & Gynaecology 3	37587	Physical Medicine and Rehabilitation 2	10898
Obstetrics & Gynaecology 4	27970	Post Partum check up	472
Obstetrics & Gynaecology 5	35361	Psoriatic Arthritis Clinic	130
Gynaecologic Oncology	21320	Psychiatry 1	4979
Ortho 3 Trauma	4768	Psychiatry 2	4725
Orthopaedics 1	24594	Radiation Therapy 1	17687
Orthopaedics 2	40223	Radiation Therapy 2	15407
Orthopaedics 3	36928	Reproductive Medicine	12371
Osteoporosis & Metabolic Clinic	356	Respiratory Medicine	49375
Paediatric Chronic Renal Failure	43	Rheumatology Clinic	40725
Paediatric Airways Clinic	102	Staff Student Health Services	59795
Paediatric Asthma	4738	Shalom Dental Clinic	1538
Paediatric Casualty	25349	Shalom Family Medicine Clinic	32883
Paediatric Cochlear Implant	408	Spinal Disorders Surgery	26948
Paediatric Dermatology	8752	Spon. Arth & Crystal. Arth Clinic	922
Paediatric Endocrinology and Metabolism	8062	Stroke Clinic	1950
Paediatric ENT	10473	Surgery 1	17165
Paediatric Gastroenterology and Hepatology	677	Surgery 2 (Colorectal)	15256
Paediatric High Risk Infant Clinic	4027	Surgery 3	15186
Paediatric Infectious Disease	1405	Surgery 4	14755
Paediatric Nephrology	7457	Surgery Endocrine Clinic	18852
Paediatric Neurology	12479	Surgery Vascular Clinic	14852
Paediatric Oncology	9564	Surgery Thyroid Clinic	4273
Paediatric Orthopaedics	14687	Uro- Transplant Clinic	1827
		Urology 1	28995
		Urology 2	31681

Distribution of Inpatient by Specialty

Cardiology 1	1653	Obstetrics & Gynaecology 2	638
Cardiology 2	1428	Obstetrics & Gynaecology 3	6153
Cardiology 3	1572	Obstetrics & Gynaecology 4	5673
Cardio Thoracic Surgery 1	586	Obstetrics & Gynaecology 5	7299
Cardio Thoracic Surgery 2	499	Gynaecologic Oncology	368
Cardio Thoracic Surgery 3	448	Orthopaedics 1	1189
Dental 1	97	Orthopaedics 2	1173
Dental 2	81	Orthopaedics 3	1738
Dermatology 1	358	Paediatrics Unit 1	1329
Dermatology 2	304	Paediatrics Unit 2	1431
Developmental Paediatrics	275	Paediatrics Unit 3	1443
Endocrinology	1271	Paediatric Endocrinology	212
E.N.T 1	773	Paediatric Nephrology	290
E.N.T 2	723	Paediatric Oncology	1574
E.N.T 3	785	Paediatric Orthopaedics	1339
E.N.T 4	697	Paediatric Rheumatology	75
E.N.T 5	788	Paediatric Surgery 1	1310
Electrophysiology Clinic	428	Paediatric Surgery 2	1481
Gastroenterology	1214	Palliative Care	36
Geriatrics	822	Plastic Surgery –Burns Unit	32
Haematology	2430	Plastic Surgery 1	408
Hand Research	1305	Plastic Surgery 2	346
Hepatology	1351	P.M.R. 1	387
Hepato-Pancreato- Biliary	666	P.M.R. 2	391
Infectious Disease Unit	288	Pulmonary Medicine	1403
Medicine 1	1887	Radiation Therapy 1	1771
Medicine 2	1520	Radiation Therapy 2	1628
Medicine 3	1662	Reproductive Medicine	1172
Medicine 4	1568	Rheumatology	1069
Medicine 5	1315	Spinal Disorder Surgery	584
Medical Genetics	2	Surgery 1	1355
Medical Oncology	2611	Surgery 2 (Colorectal)	1467
Neonatology	15137	Surgery 3	1332
Nephrology 1	1280	Surgery 4	1441
Nephrology 2	1176	Surgery-Endocrine	1082
Nuclear Medicine	362	Surgery- Vascular	1406
Neurosurgery 1	1574	S.S.H.S	53
Neurosurgery 2	1463	Urology 1	1677
Neurology	1947	Urology 2	1769
Obstetrics & Gynaecology 1	463	Uro Transplant Clinic	201

Inventory of Diagnostic Tests and Therapeutic Procedures

DIAGNOSTIC TESTS		THERAPEUTIC PROCEDURES	
Allergy Skin Testing	1,796	Anaesthesia Procedures (in OR)	28,855
Ambulatory BP	775	Anaesthesia Procedures (outside OR)	9,443
Antenatal Diagnosis by DNA Testing	133	Blood Transfusions	68,239
Audiometry	32,745	Bone Marrow Transplants	233
Biopsies	50,138	Brachytherapy Procedures (LDR & HDR)	501
Bronchoscopy & Scopy Procedures	2,212	CPAP	766
Cardiac Diagnostic Angiograms	3,275	Cardiac Interventions	2,112
Clinical Biochemistry Tests	48,66,678	Chest Sonography guided procedures	730
Clinical Path. and Blood Bank Tests	66,41,518	Conventional Radiotherapy	1,454
Clinical Pharmacology Tests	28,859	3D Conformal Radiotherapy	465
Cytology and FNAC	21,677	Dental Procedures	68,745
Cystoscopies	3,393	Developmental Paediatrics Assessment / Assistance	4,784
CT Scans	46,385	Developmental Paediatrics Therapy and Surveillance	1407
ECG	1,25,627	Dermatology Procedures	23,931
ECHO	49,734	DSA Procedures	4,803
EEG	9,305	Endoscopy Procedures	27,411
EMG	8,234	Eye Operations	7,570
ENT -Scopy	26,524	Immunology Procedures	3,629
ENT Diagnostic Procedures	23,326	Intensity Modulated RT and Image Guided RT	367
Endocrinology Test	21,201	Interventional Pulmonary Procedures	366
Gait and Video Analysis	303	Kidney Dialysis Treatments	31,226
Haematology Tests	43	Kidney Transplants	111
Holter Monitoring	3,789	Nuclear Medicine Therapy	400
Immunology	1,140	Occupational Therapy Treatments	1,90,870
MRI Scans	31,167	Operations (Main, Centenary Operation Theatres and Day Care theatre)	40,503
Mammography	3,807	Physiotherapy Treatments	2,39,092
Medical Genetics Tests	689	Prosthetic and Orthotic Appliances	33,115
Microbiology and Serology Tests	6,69,775	Radical Surgery (Dermatology 1 & Neurology)	182
Nuclear Medicine Studies	10,130	Respiratory Therapy Procedures	2,983
Plain X-rays	4,58,014	Speech Therapy (ENT, PMR, Dev. Paeds.)	15,345
Pulmonary Function Tests	32,381	Stereotactic Radiosurgery	98
Pulmonary Diagnostic Tests	8,400	Stereotactic Radiotherapy	95
Radiographs (Dental)	16,174	Total body irradiation	73
Sleep Studies	1,000	Urological Procedures	3,991
Stereotactic Biopsies	43		
Treadmill	9,769		
Ultrasound and Colour Doppler	1,14,422		
Uroflowmetry	16,439		
Virology Tests	3,42,248		

Statistics of Outreach Health Care Centres

Community Health Department

Antenatal Attended in Mobile Clinic	7,936
No. of patients seen in Doctor-led Clinic	21,493
No. of patients seen in Nurse-led Clinic	19,161
No. of patients seen in MCH Clinic	4,643
Home visits by health workers	51,959
No. of patients seen in Eye Camp	1,004
No. of patients seen in Cancer camp	234
No. of persons attended in Newly Married Couples Meeting	146
Leprosy clinic attendance	988
Jawadhi Hills Programme patient visits (Veerappanur Center & Mobile clinics)	15,512
BASE HOSPITAL STATISTICS	
Births	3243
Total Inpatients	10,733
Adult	6,075
Children	4,658
Nursery Admissions	981
Casualty	14,707

No. of Surgeries	1,017
APS Alone	432
LSCS Alone	280
APS & LSCS	275
Other Surgeries	25
Admissions in Leprosy Ward	171
Total Outpatients	88,916
Antenatal visits	18,386
Antenatal Clinic (Wed)	14,968
High Risk Clinic (Tue & Thu)	3,418
Special clinics	
Diabetes - Saturday	1,549
ID - Tuesday	580
ENT - Saturday	714
Eye - Monday	1,932
Dental - Thursday	542
TB DOTS - Tuesday	436
Leprosy - Saturday	988
No. of children Immunized	6,002
Total Lab Investigations	1,20,802
No. of Ultrasound Scan	2,529

Low Cost Effective Care Unit (LCECU)

Outpatients	69,964
General OPD	58,601
Specialty clinics	6,073
ANC visits	2,205
Casualty	3,085
Inpatients	1,653
Surgery	99
Births	136
Tests done in Schell Lab	45,501
Total outpatients in Outreach Clinics	2,308

Shalom Family Medicine Centre

Outpatients	32,877
Treatment Room procedures	3,425



Rural Unit for Health and Social Affairs (RUHSA)

BASE HOSPITAL	
Total Outpatients	95,382
Psychiatry Clinic visits	1,260
ENT Clinic visits	1,421
Diabetes Clinic visits	2,655
Dental Clinic visits	1,598
ID Clinic visits	330
Total Inpatients	4,109
General Surgeries & Caesarean sections	764
Gynaecological surgeries	23
Total deliveries	1,286
Paediatrics	1,100
Tubectomies	561
Total number of lab tests	54,821
Total number of x-rays	908
Total number of obstetric scans	447
ECG	1388
OUTREACH CLINICS AND CAMPS	
Mobile Clinic visits	19,226
Nurse Home Visits	3,116
Cervical Cancer Screening camps	850

Oral Health Camps	617
Eye Care Camps	1,178
Occupation Therapist visits	673
Community Education Programmes	66
TRAINING WORKSHOPS	PARTICIPANTS
Integrated Health Development Programme for nurses	924
Principles of Management	128
Primary Health Care (Rural Medical Assistants from Chhattisgarh)	235
COMMUNITY DEVELOPMENT PROGRAMME	NO. BENEFITED
6 Youth Clubs for career guidance	154
Marginal Farmer's development programme	158
Community College Vocational Trade training courses for rural youth	273
6 Elderly day care centers	120
1 Play Center for rural children	25



College of Nursing Community Health (CONCH)

	Clinics	Patients	Home Visits
CONCH	1,056	11,476	40,156
Urban	694	13,771	30,515
SPECIAL PROGRAMMES			
Geriatric Clinics	12	258	-
Cancer Cervix Screening Clinic (VIA)	5	726	-
Health Education cum Action Projects	4	1,152	
Combined Care Clinics at Tertiary Care Centre	6	166	-
Eye Camps	5	344	
School Health Camps	6	1,992	
General Health Camps	2	717	
HEALTH EDUCATION – COMMUNITY AWARENESS PROGRAMME			
Diabetes Screening Awareness	3	518	
TB Awareness Programme	8	246	
HIV / AIDS Awareness Programme	6	60	
Cancer Screening Programme	6	116	-
Screening for Occupational Health Hazards Awareness	1	22	
ORS and Breast Feeding Programme	10	395	
Food Safety Programme	2	101	
Road Safety Programme	10	432	
DOMICILIARY PROGRAMME			
No. of Antenatal Visits made at home	-	-	245
No. of Postnatal Visits made at home	-	-	67
No. of Newborn Babies visited	-	-	67
No. of deliveries	-	-	47
No. of mothers referred to Hospital for safe delivery	-	-	10

